

## Explanation of variances

Name of smaller authority: **RISEHOLME PARISH COUNCIL**

County area (local councils and parish meetings only): Lincolnshire

|   | 2017/18<br>£ | 2018/19<br>£ | Variance<br>£ | Variance<br>% | Explanation<br>Required? | Explanation from smaller authority (must include narrative and supporting figures) |
|---|--------------|--------------|---------------|---------------|--------------------------|--|
| 1 Balances Brought Forward                                | 2,929        | 3,419        |               |               |                          |  |
| 2 Precept or Rates and Levies                             | 1,900        | 1,900        | 0             | 0%            | NO                       |  |
| 3 Total Other Receipts                                    | 100          | 500          | 400           | 400%          | YES                      | 2019 includes Councillor's grant £400 for parish's history board project           |
| 4 Staff Costs   | 900          | 900          | 0             | 0%            | NO                       |  |
| 5 Loan Interest/Capital Repayment                         | 0            | 0            | 0             | 0%            | NO                       |  |
| 6 All Other Payments                                      | 610          | 381          | -229          | 38%           | YES                      | 2018 included £350 on Neighbourhood Plan housing design guide                      |
| 7 Balances Carried Forward                                | 3,419        | 4,538        |               |               |                          |  |
| 8 Total Cash and Short Term Investments                   | 3,419        | 4,538        |               |               |                          |  |
| 9 Total Fixed Assets plus Other Long Term Investments and | 0            | 0            | 0             | 0%            | NO                       |  |
| 10 Total Borrowings                                       | 0            | 0            | 0             | 0%            | NO                       |  |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable